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EU Budget - analysis of the proposals of 23 November 2012

in Million Euro	Commission (incl. Croatia)	van Rompuy 23/11/2012	% cut
Heading 1a - competitiveness	155'520	139'543	10.3%
- CEF (infrastructures)	40'000	31'249	21.9%
- Galileo, ITER, GMS (of which Galileo)	7'000	6'300	10.0%
- other inc. H2020	108'520	95'501	12.0%
Heading 1b - cohesion	339'243	320'148	5.6%
Heading 2 - agriculture	386'472	372'229	3.7%
Heading 3 - borders	18'809	16'685	11.3%
Heading 4 - external	70'000	60'667	13.3%
Heading 5 - admin	63'165	62'629	0.8%
Total	1'033'208	971'901	5.9%

Remarks:

- ITER and GMS were budgeted outside of the Multiannual Framework in the proposal of the Commission, but have been subsequently included by the Council.
- The calculations do not take into consideration heading 6, the so-called "compensations" which are budgeted for 27 million Euro in the Commission proposal (for 2014 only) but are not defined in the van Rompuy proposal.
- Sources:

Amended proposal for a Council Regulation laying down the multiannual financial framework for the years 2014-2020:

http://ec.europa.eu/budget/library/biblio/documents/fin_fw1420/MFF_COM_2012_388_en.pdf

Proposal from Herman van Rompuy, presented during the summit of the EU heads of state or government, 22/23 November 2012. Available at:

<http://static.euractiv.com/sites/all/euractiv/files/MFF%20Van%20Rompuy%20Paper%20II%20Draft.pdf>